

APPENDIX 17

Estimated Costs of Implementation

	Current Use	Low Use	High Use	Proposed Action
New Construction - Roads	0	3,000	24,000	102,000
Trails	5,000	9,500	137,000	100,000
Reconstruction - Roads	52,500	54,000	163,500	61,500
Trails	1,250	3,750	64,250	28,250
Maintenance* - Roads	10,000	11,760	28,160	19,248
Trails	6,000	4,690	1 0,280	9,640
Reclaimed - Mechanically	15,000	153,600	34,800	62,400
Temporary Closures	1,500	3,000	3,000	3,000
Permanent Closures	150,000	234,460	160,900	188,510
Support Facilities -				
Trailheads	175,000	245,000	280,000	245,000
Signs	48,000	28,560	52,000	44,160
Management -				
On-Site Visitor Assistance*	12,000	12,000	24,000	24,000
Law Enforcement*	20,000	10,000	20,000	20,000
Maps & Educ. Materials	12,000	12,000	12,000	12,000
TOTAL	\$ 508,250	\$ 785,320	\$1,013,890	\$ 919,708

* Items requiring annual expenditures